

# RESTON BLACK FOODS FESTIVAL 1974 BUDGET

COMMITTEE/FUNCTION	ASSUMPTION	BUDGET COMMITTEE ESTIMATE		
		REVENUE	EXPENSE	NET INCOME
BUDGET	Financial Revenue	- 0 -	330 -	(330 -)
CHAIRMAN	\$1000 Donation	- 0 -	1410 -	(1410 -)
CONCESSIONS		125 -	11 -	114 -
CONFERENCE	30 people	1650 -	1470 -	180 -
DANCE	300 people	4500 -	3211 -	1289 -
ENTERTAINMENT		- 0 -	1975 -	(1975 -)
EXHIBITS	20 @ \$40 AVE	800 -	570 -	230 -
FASHION SHOW		- 0 -	100 -	(100 -)
HOUSE TOUR	60 @ \$2.50	150 -	41 -	109 -
LOGISTICS		- 0 -	700 -	(700 -)
PROGRAM BOOK	10 page @ \$90.	900	15 -	885 -
PUBLICITY		- 0 -	900 -	(900 -)
CHAIRMAN	25			
CONFERENCE	50			
DANCE	25			
ENTERTAINMENT	25			
EXHIBITS	50			
FASHION SHOW	25			
HOUSE TOUR	25			
PROGRAM BOOK	625			
TENNIS	25			
THEATER	25			
TENNIS		- 0 -	350 -	(350 -)
THEATER		1300 -	1005 -	295
<b>TOTALS</b>		<b>9425 -</b>	<b>12088</b>	<b>(2663 -)</b>

7-18-74